Montgomery Hills Pedestrian Linkages -- No. 760703

Category Agency

Housing and Community Development Housing & Community Affairs

January 6, 2006

Planning Area Relocation Impact Silver Spring

Required Adequate Public Facility

None. **EXPENDITURE SCHEDULE (\$000)**

	EXI ENDITORE CONEDCE (#000)										
Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design											
and Supervision	140	0	0	140	70	70	0	0	0	0	C
Land											
Site Improvements											
and Utilities											
Construction	460	0	0	460	230	230	0	0	0	0	C
Other											
Total	600	0	0	600	300	300	0	0	0	0	C
				FUNDIN	G SCHED	JLE (\$000)				
Current Revenue: Parking - Montgomery Hill	600	0	0	600	300	300	0	0	0	0	0

DESCRIPTION

This project follows the Facility Planning recommendations to improve certain pedestrian areas on Georgia Avenue and some side streets in the commercial area of Montgomery Hills. Georgia Avenue improvements will be limited to ADA accessible new sidewalks (up to 2,000 linear feet), plant material (shrubs), and banners. The side streets will have new sidewalks, trees and streetlights (up to 1,000 linear feet).

ANNUAL OPERATING BUDGET IMPACT (\$000)

Service Area

Silver Spring Capacity

The proposed improvements will be used daily by thousands of customers, employees, and residents.

The project is supported by the Silver Spring Citizens Advisory Board, the Silver Spring Urban District Advisory Committee, and the Greater Silver Spring Chamber of Commerce. The project provides up to 2,000 linear feet of improvements to the sidewalk area on Georgia Avenue, up to 1,000 linear feet of streetscape improvements on side streets such as Seminary Road, Columbia Road, Seminary Place, White Oak Drive, Corwin Drive, Flora Lane, and Luzerne Drive.

North & West Silver Spring Master Plan, August 2000. Report by Parker Rodriguez and Cooper Carry on "Montgomery Hills Improvement Program", February 4, 2000. Pedestrian safety will be considered during design.

STATUS

Planning stage

APPROPRIATION AN	D	***************************************	COORDINATION	MAP				
EXPENDITURE DATA	\		M-NCPPC					
Date First Appropriation	FY07	(\$000)	Greater Silver Spring Chamber of Commerce					
Initial Cost Estimate		600	Silver Spring Regional Services Center					
First Cost Estimate			Maryland State Highway Administration					
Current Scope	FY07	600	Department of Public Works and Transportation					
Last FY's Cost Estimate		0	Utility Companies					
Present Cost Estimate		600						
				See Map on Next Page				
Appropriation Request	FY07	300	2					
Appropriation Request Est.	FY08	300						
Supplemental				*				
Appropriation Request	FY06	0						
Transfer		0						
Cumulative Appropriation		0						
Expenditures/								
Encumbrances		0						
Unencumbered Balance		0						
Partial Closeout Thru	FY04	0						
New Partial Closeout	FY05	0						
Total Partial Closeout		0						